

WWP EN Grants For safe, effective and sustainable perpetrator work

Budget information meeting

05 February 2025



Agenda

Basic information

Budget allocation

Payments and reporting

Budget template

Budget for travel expenses

Next step

Basic information

Length of the project – maximum 7 months

01.05 – 30.11.2025

Over all budget available:

EUR 157 500

Available budget amount :

- Max. of EUR 30 000
- Max. of EUR 35 000 - For assessment for European accreditation

No co-financing required, 100% funding

Selected applicants will have a meeting before signing the grant agreement to fine tune the budget

Budget allocation

- Direct work with perpetrators : Can only use a **maximum of 50%** of the total budget amount
- Option to include the assessment for European accreditation: EUR 35 000
 - Must allocate Eur 4 000 for Assessor's work
 - Could include other cost & any additional effort from your organisation

Payments and reporting

All payments will be made in lump sums based on meeting project goals, monitoring and technical reporting

No financial reporting required

Payment instalments:

- Initial payment of 40% after signing the grant agreement
- Mid-term payment of 40% after submitting an interim technical report
- Final payment of 20% after submitting a final technical report
- Additionally regular meetings with the grants officer

Budget template

Budget for travel expenses



Travel



Subsistence



Accommodation

Unit cost

- The start and end point will normally be the place of employment of the person
- All unit costs are an amount to cover a **return trip**. However, the calculation of the distance should be done based on the **one-way distance** between the points
- Land travel between 50 and 399 km normally covers travel by bus and rail. Car travel is eligible
- Distance calculation:
 - Departure: Place of employment
 - Arrival: Place where the activity/event takes place
- Use [travel calculator](#) for calculating the distance between two points for rail or air travel
- The costs must be calculated, for each travel and person travelling, in accordance with the methodology set out in [Decision C\(2021\)351](#)

Subsistence & accommodation

$$\begin{array}{|c|} \hline \text{amount per unit} \\ \text{(amount depending on} \\ \text{country)} \\ \hline \end{array} \times \begin{array}{|c|} \hline \text{days spent on travel} \\ \hline \end{array} = \begin{array}{|c|} \hline \text{Subsistence} \\ \hline \end{array}$$

- Subsistence unit costs are for a 24-hour period. Rounding to the nearest full day

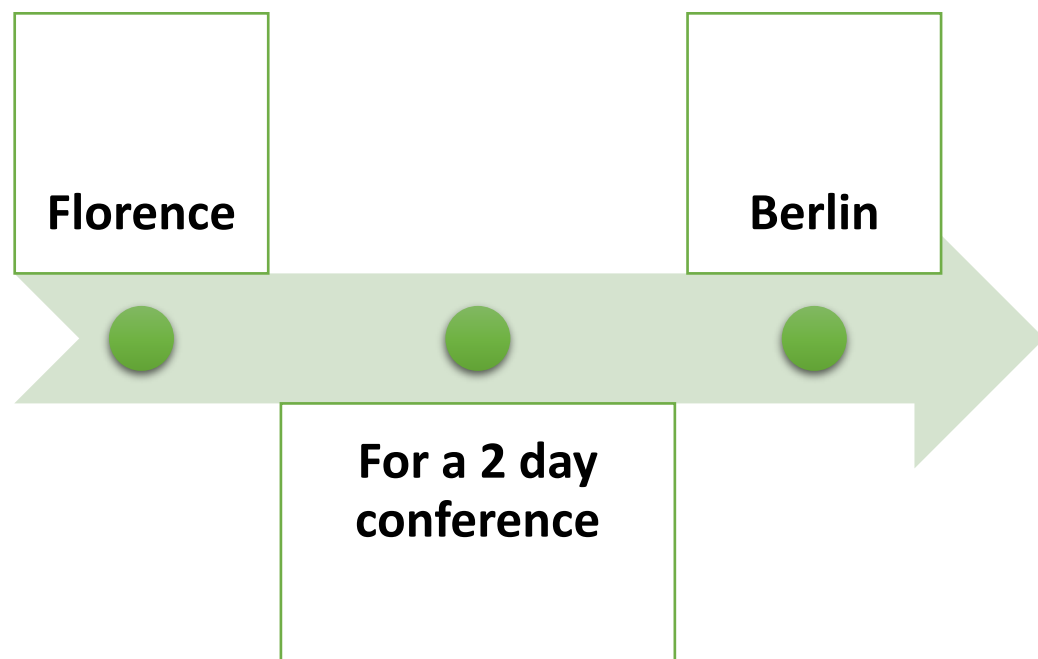
$$\begin{array}{|c|} \hline \text{amount per unit} \\ \text{(amount depending on} \\ \text{country)} \\ \hline \end{array} \times \begin{array}{|c|} \hline \text{nights spent on travel} \\ \hline \end{array} = \begin{array}{|c|} \hline \text{Accommodation} \\ \hline \end{array}$$

Travel expenses calculation

- Travel above 400km
 - Only by air
 - Only by rail
 - Combined air and rail
- Intra-member state travel (50-399km)
- Inter-member state travel (50-399km)

**Travel only by air
($\geq 400\text{km}$)**

Travel only by air ($\geq 400\text{km}$) – Subsistence & accommodation



Cost category	<u>amount per unit</u> (depending on country)	Days/nights spent on travel	Total unit cost for the travel
Subsistence	97,00 €	2 days	194,00 €
Accommodation	119,00 €	1 night	119,00 €

Travel only by air ($\geq 400\text{km}$) – travel cost

amount depending on
distance band



no. of journeys



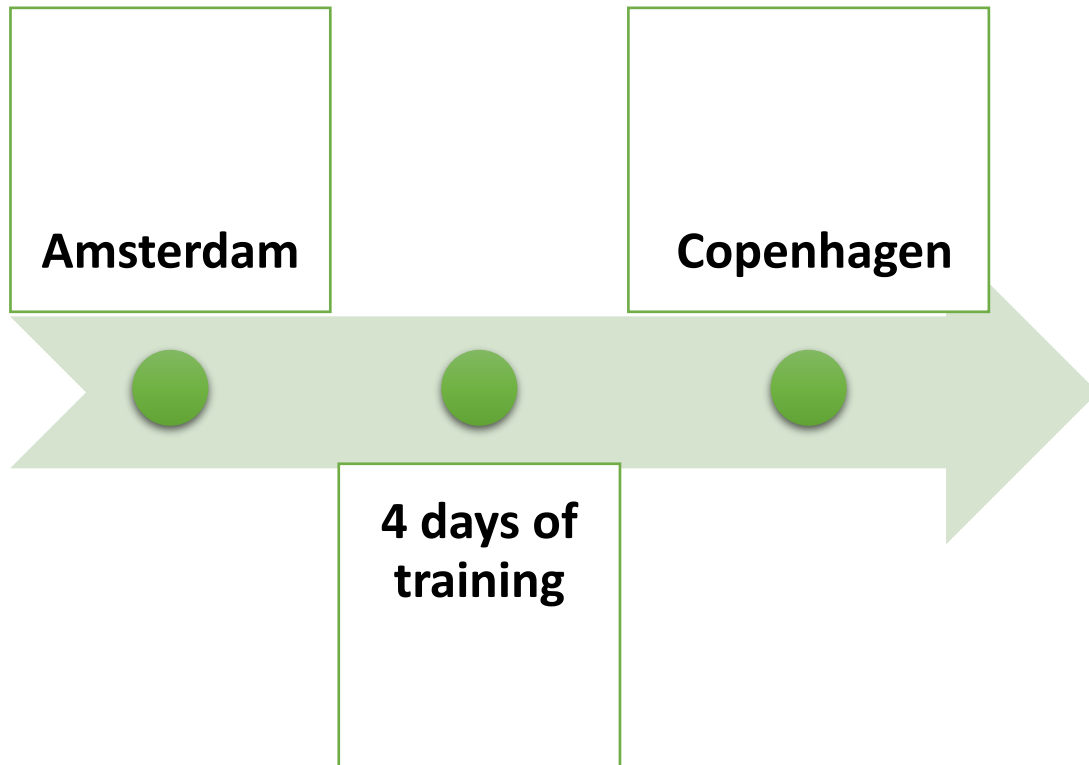
Travel by air above
400km

- Distance : 983 km
- Distance band : 801-1200
- Amount depending on the distance band = 276,00 €

Distance Band	Unit costs in €	Distance Band	Unit costs in €	Distance Band	Unit costs in €
400-600	245	1601-2000	369	4501-6000	746
601-800	261	2001-2500	429	6001-7500	900
801-1200	276	2501-3500	541	7501-10000	1 201
1201-1600	288	3501-4500	659	10001-Max	1 306

**Travel only by rail
($\geq 400\text{km}$)**

Travel only by rail ($\geq 400\text{km}$) – Subsistence & accommodation



Cost category	<u>amount per unit</u> (depending on country)	Days/nights spent on travel	Total unit cost for the travel
Subsistence	124,00 €	4 days	496,00 €
Accommodation	158,00 €	3 nights	474,00 €

Travel only by rail ($\geq 400\text{km}$) – travel cost

amount depending on
distance band



no. of journeys



Travel by rail above
400km

- Distance : 621 km
- Distance band : 601-800
- Amount depending on the distance band = 261,00 €

Distance Band	Unit costs in €	Distance Band	Unit costs in €	Distance Band	Unit costs in €
400-600	245	1601-2000	369	4501-6000	746
601-800	261	2001-2500	429	6001-7500	900
801-1200	276	2501-3500	541	7501-10000	1 201
1201-1600	288	3501-4500	659	10001-Max	1 306

Combined air and rail travel ($\geq 400\text{km}$)



- Subsistence = 97,00 €
- Accommodation = 119,00 €

Combined air and rail travel ($\geq 400\text{km}$)

amount depending on distance band \times no. of journeys $=$ Travel by air above 400km

- Distance : 1090 km
- Distance band : 801-1200
- Amount depending on the distance band = 276,00 €

Distance Band	Unit costs in €	Distance Band	Unit costs in €	Distance Band	Unit costs in €
400-600	245	1601-2000	369	4501-6000	746
601-800	261	2001-2500	429	6001-7500	900
801-1200	276	2501-3500	541	7501-10000	1 201
1201-1600	288	3501-4500	659	10001-Max	1 306

Travel only by land (between 50 - 399km)

Intra-member state travel



- Subsistence = 102,00 €
- Accommodation = 126,00 €

Travel only by land (between 50 - 399km)

Intra-member state travel

amount for intra-
Member State



number of journeys



Travel cost

Country	Unit costs in €	Country	Unit costs in €	Country	Unit costs in €
AT	60	FI	36	PL	20
BE	46	FR	64	PT	40
BG	12	HR	36	RO	16
CZ	20	HU	28	SE	56
DE	64	IE	36	SI	27
DK	76	IT	52	SK	20
EE	16	LT	20		
EL	36	LV	16		
ES	52	NL	49		

- Distance : 209 km
- Amount for intra-member state= 60,00 €

Travel only by land (between 50 - 399km) Inter-member state travel



- Subsistence = 75,00 €
- Accommodation = 104,00 €

Travel only by land (between 50 - 399km)

Inter-member state travel

amount for inter-
Member State



number of journeys



Travel cost

MS	AT	BE	BG	CZ	DE	DK	EE	EL	ES	FI	FR	HR	HU	IE	IT	LT	LU	LV	NL	PL	PT	RO	SE	SI	SK
AT				58	65						64	58			58					58				58	58
BE					82						82						50		82						
BG								37				36	26									17			
CZ	58				65						64	36	26							20		19		37	21
DE	65	82		65		76					82	65			65		82		65	65				65	
DK					76														76				76		
EE																22		22							
EL			37																						
ES											82										54				
FI																							55		
FR	64	82		64	82				82						82		82		82						
HR	58		36	36	65								36		50							36		37	
HU	589		26	26											50					26		26		37	26
IE																									
IT	58				65						82	50	50											50	
LT							22											19		20					
LU		50			82						82								82						
LV							22										19			20					
NL		82			65	76					82						82					20			
PL	58			20	65								26			20		20					20		21
PT									54																
RO	58		17	19								36	26						20						21
SE						76				55															
SI	58			37	65							37	37		50										37
SK	58			21									26							21		21		37	

- Distance : 185 km
- Amount for inter-member state= 58,00 €

Exceptions

- Air travel : travel between EU and one of EU's outermost regions and overseas countries and territories (OCTs) – Specific unit costs should apply
- Land travel :
 - journey of less than 400 km **not** covered by land transport – first distance band from air travel should apply
 - travel to/from places **more than 400 km from a primary airport** – the applicable rates should be increased by 50%

Actual cost

- Not covered by one of the unit costs mentioned in Decision C(2021)352
 - travel between 50 and 399km in a non-EU country
 - travel between 50 and 399km and between a Member State and a non-EU country
 - land travel between 50 and 399km in Luxembourg, Cyprus, or Malta.

Next step

Information meeting:

- Q&A – 3.03.2025, 10:00 CET

Applications have to be submitted through the Online Grant Management System – <https://grants.work-with-perpetrators.eu/>

Deadline for applications – 6 March 2025, 23:59:59 CET

Contact

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Catalyst

technical issues with the platform

Please use the “Get support” button on the top of the page in the GMS.